

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Policy and Resources
Date:	22 September 2017
Title:	Transformation to 2019 – Revenue Savings Proposals
Report From:	Chief Executive, Director of Corporate Resources, Director of Transformation & Governance and Director of Culture, Communities & Business Services

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1. The decision:

1.1. To approve the submission of the proposed savings options contained in this report and Appendix to the Cabinet.

2. Reason(s) for the decision:

- 2.1. Each Department has been asked to identify savings of 19% against their cash limited budget to ensure the County Council is able to meet the overall forecast savings requirement of £140m by 2019/20.
- 2.2. A range of options were considered for making the savings that were further developed as part of the Initial Opportunity Assessment. Whilst in theory there are a number of different options that could be chosen to achieve the savings target, the proposals recommended in this report were considered to be the best way to achieve the savings target.

3. Other options considered and rejected:

3.1. Not to make the targeted savings.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

22 September 2017

**Executive Member for Policy and Resources
Councillor R Perry**